



North Carolina Department of Public Safety

State Highway Patrol

Pat McCrory, Governor
Frank L. Perry, Secretary

Colonel William Grey
Commander

July 22, 2016

The Honorable Phil Berger
President Pro-Tempore
North Carolina Senate
Legislative Building, Room 2007
Raleigh, NC 27601-2808

The Honorable Tim Moore
Speaker of the House
North Carolina House of Representatives
State Legislative Building, Room 2304
Raleigh, NC 27601-1096

Dear Senator Berger and Speaker Moore:

Pursuant to Section 16B.1 of the 2015 Appropriations Act, the North Carolina State Highway Patrol is a participant in the Equitable Sharing of Federally Forfeited Property Program with the United States Department of Justice and the U.S. Department of Treasury. With the support of the Joint Legislative Commission on Government Operations, the Highway Patrol has been able to provide lifesaving equipment and support to its members in the pursuit of its core mission—to ensure safe and efficient transportation on our streets and highways throughout North Carolina.

This correspondence reports the Highway Patrol's intent to use \$305,000 in Federal Asset Forfeiture funds to support the purchases listed below. As of June 30, 2016 the fund balance for the Highway Patrol's two forfeiture accounts, (2420 and 2425), was \$409,094.58. If this request is approved, the new balance of our forfeiture account revenue will equal \$104,094.58. If you have any questions about any of these purchases, please contact my office at (919) 733-7952.

Sincerely,

William Grey
Colonel
Commanding

WJG/mro

cc: First Sergeant J. D. Dodson
Mrs. Darlene Langston
Mrs. Marsha Overby

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ITEM REQUESTED	AMOUNT
1. Use \$305,000 to fund the purchase of emergency mobilization equipment. This will help equip troopers for response to special emergency situations that require a greater response than normal operations.	\$305,000.00
Total Request	\$305,000.00

DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL
FEDERAL FORFEITURE FUNDS - FUND 2420/2425
AS OF June 30, 2016

BEGINNING BALANCE FUND 2420 (JUSTICE) AS OF JULY 1, 2015 \$504,317.92
BEGINNING BALANCE FUND 2425 (TREASURY) AS OF JULY 1, 2015 \$377,534.50

RECEIPTS YEAR-TO-DATE

Interest earned 2420 since July 1, 2015 \$2,946.39
Deposits into 2420 since July 1, 2015 \$337,892.58 *See detail of deposits on 2nd tab

Interest earned 2425 since July 1, 2015 \$2,898.28
Deposits into 2425 since July 1, 2015 \$82,094.91 *Detail not available for Treasury deposits due to privacy laws

TOTAL RECEIPTS → \$425,832.16

CURRENT BALANCE → \$1,307,684.58

DEDUCTIONS (Items Approved by Gov Ops)	Originator:	Request	Date of Project	Costs as of 7/1/15	Expense (Spent)	As of June 2016	As of June 2016	Cost Center	Expected Expenditure
						Encumbered (Unspent)	Un-Encumbered (Unspent)		
Training and travel costs	LTC Scott	4/15/2009 & 3/29/12 & 10/12/12 & 08/05/14 & 07/29/15		\$58,037.00	\$37,566.47	\$0.00	\$20,470.53	14076314 (2682829)	30-Jun-17
LEADERSHIP TRAINING FOR SWORN SUPERVISORS	Ltc Scott	9/27/2011		\$42,052.00	\$41,821.02	\$0.00	\$230.98	14076324 (268282A)	30-Jun-16
Defensive Tactics Training Equipment	Col. Grey	11/04/14		\$3,637.00	\$3,100.10	\$0.00	\$536.90	14076380	30-Jun-16
Specialized Response Equipment	Major McNeill	7/2/14		\$87,747.00	\$80,364.15	\$251.92	\$7,130.93	14076381	30-Jun-16
		6/19/2014; 12/15/14; 07/29/15		\$607,117.00	\$192,769.77	\$237.00	\$414,110.23	14076386	30-Jun-17
Employee Tuition Reimbursement Program	Col. Grey	10/7/2014; 4/20/15; 07/29/15; 09/08/15; 03/15/16		\$100,000.00	\$98,847.10	\$0.00	\$1,152.90	14076394	30-Jun-16
Beretta shotguns	Col. Grey	9/8/15							
PENDING REQUESTS, submitted to Gov Ops:									

TOTAL DEDUCTIONS → \$898,590.00

TOTAL EXPENDED → \$454,468.61

TOTAL ENCUMBERED → \$488.92

TOTAL UNENCUMBERED → \$443,632.47

TOTAL AVAILABLE SHP FUNDS HOUSED IN 2420,2425, AND 2430 → \$409,094.58

2420	SHP Forfeiture Funding from U.S. Department of JUSTICE
2425	SHP Forfeiture Funding from U.S. Department of TREASURY